

Rang Undang-Undang berikut yang akan dikemukakan kepada Dewan Undangan adalah diterbitkan untuk makluman umum.



NEGERI SABAH

RANG UNDANG-UNDANG

bernama

Suatu Enakmen untuk memakai wang daripada Kumpulan Wang Disatukan bagi tahun 2022.

DIPERBUAT UNDANG-UNDANG oleh Badan Perundangan Negeri Sabah seperti berikut:

Tajuk ringkas dan permulaan kuat kuasa

1. (1) Enakmen ini bolehlah dinamakan Enakmen Perbekalan (2022) 2021.
(2) Enakmen ini mula berkuat kuasa pada 1 Januari 2022.

LAB 1 TAHUN 2021

Pengeluaran dan peruntukan bagi tahun 2022

2. (1) Pengeluaran wang berjumlah tidak lebih daripada Ringgit Malaysia empat ribu dua ratus tiga belas juta, tujuh ratus tiga puluh enam ribu dan tujuh ratus enam puluh tujuh sahaja bagi perbelanjaan biasa daripada Kumpulan Wang Disatukan bagi tahun 2022 adalah dengan ini dibenarkan.

(2) Jumlah wang tersebut adalah diperuntukkan bagi maksud yang dinyatakan dalam Jadual kepada Enakmen ini.

JADUAL

<i>No. Kepala</i>	<i>Tajuk</i>	<i>Jumlah RM</i>
S 08	Yang di-Pertua Negeri	7,608,260
S 09	Dewan Undangan Negeri	17,112,570
S 10	Suruhanjaya Perkhidmatan Awam Negeri	3,953,880
S 11	Jabatan Ketua Menteri	168,873,865
S 12	Jabatan Arkib Negeri Sabah	5,752,030
S 13	Pejabat Perhubungan Negeri Sabah	2,578,040
S 14	Jabatan Perkhidmatan Awam Negeri	33,064,170
S 15	Jabatan Hal Ehwal Agama Islam Negeri Sabah	105,338,580
S 16	Jabatan Perhutanan Sabah	95,925,800
S 17	Jabatan Tanah dan Ukur	86,208,200
S 18	Jabatan Cetak Kerajaan	17,197,050
S 19	Kementerian Pembangunan Luar Bandar Sabah...	32,390,810
S 20	Pejabat Daerah: (Keningau, Sook, Beaufort, Membakut, Tambunan, Tenom, Kemabong, Sipitang, Kuala Penyu, Menumbok, Nabawan dan Pagalungan)	16,901,862
S 21	Pejabat Daerah: (Beluran, Paitan, Telupid, Tongod dan Kinabatangan)	8,041,790
S 22	Pejabat Daerah: (Lahad Datu, Tungku, Kunak, Semporna dan Kalabakan)	8,611,430

LAB 1 TAHUN 2021

JADUAL - (samb.)

<i>No. Kepala</i>	<i>Tajuk</i>	<i>Jumlah RM</i>
S 23	Pejabat Daerah: (Kota Belud, Papar, Penampang, Ranau, Tuaran, Tamparuli, Putatan dan Kiulu)...	13,826,330
S 24	Pejabat Daerah: (Kudat, Banggi, Matunggong, Kota Marudu dan Pitas)	7,885,450
S 25	Kementerian Kewangan	18,797,880
S 26	Pencaruman Kepada Kumpulan Wang Berkanun	962,000,060
S 27	Perkhidmatan Am Perbendaharaan	816,875,280
S 28	Kementerian Pertanian dan Perikanan Sabah ...	65,094,290
S 29	Jabatan Pengairan dan Saliran Sabah	92,698,172
S 30	Jabatan Perikanan Sabah	24,873,340
S 31	Jabatan Perkhidmatan Veterinar Sabah	56,801,590
S 32	Jabatan Pertanian Sabah	79,540,540
S 33	Kementerian Kerja Raya Sabah	6,214,570
S 34	Jabatan Air Negeri Sabah	388,028,230
S 35	Jabatan Pelabuhan dan Dermaga Sabah	17,407,120
S 36	Jabatan Kerja Raya Sabah	102,625,180
S 37	Kerja Raya Berulang	135,715,690
S 38	Jabatan Keretapi Negeri Sabah	73,078,200
S 39	Kementerian Kerajaan Tempatan dan Perumahan	121,217,510
S 40	Kementerian Pembangunan Masyarakat dan Kesejahteraan Rakyat Sabah	27,293,510
S 41	Jabatan Perkhidmatan Kebajikan Am Negeri Sabah	95,105,776
S 42	Perpustakaan Negeri Sabah	37,068,310
S 43	Kementerian Pelancongan, Kebudayaan dan Alam Sekitar Sabah	97,461,946

 JADUAL - (samb.)

<i>No. Kepala</i>	<i>Tajuk</i>	<i>Jumlah RM</i>
S 44	Kementerian Pembangunan Perindustrian Sabah	14,155,860
S 45	Jabatan Pembangunan Perindustrian dan Penyelidikan	5,759,030
S 46	Kementerian Belia dan Sukan Sabah	80,593,054
S 47	Jabatan Muzium Negeri Sabah	15,887,140
S 48	Jabatan Peguam Besar Negeri Sabah	5,060,240
S 49	Kementerian Sains, Teknologi dan Inovasi Sabah	127,058,544
S 50	Jabatan Pembangunan Sumber Manusia	19,439,088
S 52	Jabatan Bendahari Negeri Sabah	27,144,220
S 53	Jabatan Perkhidmatan Komputer Negeri Sabah ...	22,441,080
S 55	Jabatan Perkhidmatan Pembetungan Sabah ...	47,031,200

JUMLAH PERBELANJAAN : RM4,213,736,767

 HURAIAN

Tujuan Rang Undang-Undang ini adalah sebagaimana yang dinyatakan dalam tajuk panjang.

The following Bill, about to be introduced into the Legislative Assembly, is published for general information.



STATE OF SABAH

A BILL

intituled

An Enactment to apply a sum out of the Consolidated Fund for the service of the year 2022.

ENACTED by the Legislature of the State of Sabah as follows:

Short title and commencement

1. (1) This Enactment may be cited as the Supply (2022) Enactment 2021.
(2) This Enactment comes into operation on 1 January 2022.

LAB 1 OF 2021

Issue and appropriation for service of the year 2022

2. (1) The issue of a sum not exceeding Ringgit Malaysia four thousand two hundred and thirteen million, seven hundred and thirty six thousand and seven hundred sixty seven only for ordinary expenditure out of the Consolidated Fund for the service of the year 2022 is hereby authorised.

(2) The said sum is appropriated for the purposes specified in the Schedule to this Enactment.

SCHEDULE

<i>Head No.</i>	<i>Title</i>	<i>Total RM</i>
S 08	Yang di-Pertua Negeri	7,608,260
S 09	State Legislative Assembly	17,112,570
S 10	State Public Service Commission	3,953,880
S 11	Chief Minister's Department	168,873,865
S 12	Sabah State Archives Department	5,752,030
S 13	Sabah State Liaison Office	2,578,040
S 14	State Public Service Department	33,064,170
S 15	Sabah Islamic Religious Affairs Department	105,338,580
S 16	Sabah Forestry Department	95,925,800
S 17	Lands and Surveys Department... ..	86,208,200
S 18	Government Printing Department	17,197,050
S 19	Ministry of Rural Development Sabah	32,390,810
S 20	District Office: (Keningau, Sook, Beaufort, Membakut, Tambunan, Tenom, Kemabong, Sipitang, Kuala Penyu, Menumbok, Nabawan and Pagalungan)	16,901,862
S 21	District Office: (Beluran, Paitan, Telupid, Tongod and Kinabatangan)	8,041,790

SCHEDULE - (cont.)

<i>Head No.</i>	<i>Title</i>	<i>Total RM</i>
S 22	District Office: (Lahad Datu, Tungku, Kunak, Semporna and Kalabakan)	8,611,430
S 23	District Office: (Kota Belud, Papar, Penampang, Ranau, Tuaran, Tamparuli, Putatan and Kiulu) ...	13,826,330
S 24	District Office: (Kudat, Banggi, Matunggong, Kota Marudu and Pitas)	7,885,450
S 25	Ministry of Finance	18,797,880
S 26	Contribution to Statutory Funds	962,000,060
S 27	Treasury General Services	816,875,280
S 28	Ministry of Agriculture and Fisheries Sabah ...	65,094,290
S 29	Department of Irrigation and Drainage Sabah ...	92,698,172
S 30	Department of Fisheries Sabah	24,873,340
S 31	Department of Veterinary Services Sabah	56,801,590
S 32	Department of Agriculture Sabah	79,540,540
S 33	Ministry of Works Sabah	6,214,570
S 34	Sabah State Water Department... ..	388,028,230
S 35	Sabah Ports and Harbours Department	17,407,120
S 36	Sabah Public Works Department	102,625,180
S 37	Public Works Recurrent	135,715,690
S 38	Sabah State Railways Department	73,078,200
S 39	Ministry of Local Government and Housing ...	121,217,510
S 40	Ministry of Community Development and People's Well Being Sabah	27,293,510
S 41	Sabah State Welfare Services Department ...	95,105,776
S 42	Sabah State Library	37,068,310

SCHEDULE - (cont.)

<i>Head No.</i>	<i>Title</i>	<i>Total RM</i>
S 43	Ministry of Tourism, Culture and Environment Sabah	97,461,946
S 44	Ministry of Industrial Development Sabah ...	14,155,860
S 45	Department of Industrial Development and Research	5,759,030
S 46	Ministry of Youth and Sports Sabah	80,593,054
S 47	Department of Sabah Museum	15,887,140
S 48	Sabah State Attorney-General's Chambers ...	5,060,240
S 49	Ministry of Science, Technology and Innovation Sabah	127,058,544
S 50	Department of Human Resource Development ...	19,439,088
S 52	Sabah State Treasury Department	27,144,220
S 53	Sabah State Computer Service Department ...	22,441,080
S 55	Sabah Sewerage Services Department	47,031,200

TOTAL EXPENDITURE : RM4,213,736,767

EXPLANATORY STATEMENT

The object of this Bill is as stated in the long title.

LAB 1 OF 2021